



## FINANCIAL STATEMENT (UNAUDITED) **Total Operating Revenues**.....\$1,296,048

2021 by the Numbers

**Total Operating Expenses** ......(\$1,285,670) **Net Surplus** (Deficit) ......\$46,187 **Unrestricted Funds** 12/31/21 Balance ......\$463,593 Inspire Campaign (Science Annex)

12/31/21 Balance ......\$1,321,620

**Restricted Funds\* (Endowment)** 12/31/21 Balance ......\$1,463,571 \*Restricted funds include the Eli Tripp Endowment and legacy gifts that promote the

Community Foundation.

long-term vision of the Fairbanks Museum. Support for the William Eddy Lecture Series and other planned gifts are managed through our partnership with the Vermont

Sources of Income ..... Administration

Grants..... 10% Sponsors.. Members & Donors Buildings & Campus Nature Store Weather Services .Public Programs Visitors' ..... Education Services 23% EXPENSES Weather Services ..... Buildings & Campus Visitor Services ... Exhibits & Collections **Education Services** 13% Administration Public Programs Nature Store... Outreach & Communications Photos: Craig Harrison, Karina Weiss, Anna Rubin, Emily Carpenter, others used by permission or from Fairbanks Museum collections. Design by Harrison Creative

2021 is one for the books! We broke records, ending the year with more members than ever. Thousands came to St. Johnsbury to visit our galleries, blast off in our planetarium, and stroll

through our butterfly house. At the same time, we faced unexpected obstacles that postponed plans to build our Tang Science Annex. This institution was founded on fundamental questions about the vastness of our universe and the variety of life in all its wondrous forms. The spark that motivated Franklin and Frances Fairbanks to share their passion for the natural world shines <mark>no</mark>re brightly than ever at this uncer tain time. While the methodologies we use to measure scientific discoveries have changed since the Museum's doors opened, the desire to embrace and celebrate our known world remains at the heart of everything we do. The past 12 months reinforced our commitment to what's essential.

It's not enough to keep doing what we've been doing. We've stretched and morphed and uncovered exciting new ways to remain vital. We reached back into the archives and historic collections to reveal timeless truths, and we're poised to carry this vision into the future. Through each month, our focus remained on the experiences of students, families<mark>, and</mark> friends w<mark>ho visited</mark> our galleries, took in a planetarium presentation, or enjoyed an event. We learned so much.

Being a gathering place during a pandemic means keeping guests and staff safe while delivering inspired experiences. We've taken this

challenge and upped the game to build and grow: to encourage more students to follow their passions for science, technology, engineering and math ... guiding them toward rewarding careers. We listened to your concerns about how climate is affecting our working lands by producing a one-of-a-kind discussion with people who know this topic best. And we're committed to bridging gaps in diversity, equity, and inclusion by addressing long-overdue obstacles that have kept parts of our collections and programs out of reach for some. You remain our guiding light. Your smiles, questions, and "ah-ha!" moments are why we're here. We'll weather this storm together, and

we'll come through better equipped to meet the needs of today and

tomorrow.

Adam Kane, Executive Director

Paige Crosby, Board Chair

2021 Unpacked Through a year of challenges, our dedication to natural science learning and inspiration remained constant. Here are just a few of the

ways we continued to make a difference:

Reaching kids and families

during 6 weeks of Discovery Camps.

62 students accessed the state-of-the-art

160 homeschoolers took part in weekly lessons

1<mark>9 preschool</mark> childre<mark>n from 14 fa</mark>milies gathered

resources in our STEM Lab.

and gallery activities.

43 schools engaged with our education team for enrichment and curriculum-based classes.

54 campe<mark>rs ages 4 – 8 explored the outdoors</mark>

II Franklin's Guides gained experience and skills working with Museum educators to interpret



## for Nature Buddies playgroup sessions.

## students from Middlebury College, we're in the process of digitizing records that date back to 1903! Our Herbarium includes approximately 12,000 specimens, about half

Museum entomology collections contributed to a better understanding of the lady beetle population in Vermont, as we partnered with the Vermont Center for Ecostudies to publish data.

The elements have taken their toll on

Taking care of business

We're tending to our Wildflower

of these collected in northern

Vermont. We're digitizing the

researchers around the world.

collections to make them available to

Table to make data about first bloom

dates available. Thanks to a team of

our beloved building, so we repaired areas of the slate roof. It's a labor of love. This project was funded by the Vermont Division for Historic Preservation, and was the prelude to a bigger restoration project in 2022. We invested in preschool teachers

through Outdoor Adventure Science, a professional development program supported by the A.D. Henderson Foundation. Our Balch Nature School continues to serve pre-K children with nature-based learning.

## Our William Eddy Lecture Series hosted 2 online discussions focused on the science of climate change in Vermont. Dr. Lesley-Ann Dupigny-Giroux, Vermont State Climatologist, and experts from the

Neighbors and friends

Vermont Center for Ecostudies and Northern Vermont University considered the impacts of climate <mark>chan</mark>ge on wildlife, agriculture, recreation, and our own communities. For the second year, we hosted 10 micro-breweries to sample their unique flavors and talk about their processes. Bears & Brews welcomed over 200 guests at this sold-out, outdoor event. Night Owl Club launched with monthly conversations about astronomy and space exploration.

This online conversation is guided

by planetarium presenters from the

Museum and expert guests.

Community <mark>1,14</mark>1 Museum Members – that's nearly double the number of

members who supported the Museum in 2019. 18,958 visitors toured our galleries.

Thank you

and each contribution.

fairbanksmuseum.org

7,389 guests journeyed to the cosmos or back in time in our planetarium.

You're at the center of everything We're grateful for every membership